



ILEMBE DISTRICT MUNICIPALITY

ILEMBE –UMASIPALA WESIFUNDA

EXTRACT FROM THE MINUTES OF THE MEETING OF COUNCIL OF ILEMBE DISTRICT MUNICIPALITY HELD IN THE BOARDROOM, EXECUTIVE COMMITTEE SUITE, ILEMBE HOUSE, MAHATMA GHANDI STREET, KWADUKUZA ON WEDNESDAY, 28 FEBRUARY 2018, COMMENCING AT 12H00

Present: Councillors: LR Makhathini (Speaker) (Chairperson), SS Gumede (Mayor), MD Shandu (Deputy Mayor), A Gopaul, AM Baardman, AM Gwala, MW Hubner, TS Jali, CT Khumalo, MA Maphumulo, SM Mhlongo, ZM Mhlongo, MD Mpofo, NC Nene, HN Ngcobo, ME Ngidi, SZ Nyatikazi, MS Ntuli, S Oudhram, PS Goba, MV Shezi, MS Singh, R Singh, JG Van Whye, IN Vilakazi, S Zondi, GN Zungu and Inkosi SA Hlongwa

Absent: IP Dube, MV Mhlongo, DM Sthole (all three with apology), NB Hlongwa, SF Ntuli, Inkosi VT Ngcobo, Inkosi DZ Gumede Inkosi NA Bhengu, Inkosi S Khumalo and Inkosi MA Qwabe,

Officials: Mr NG Kumalo (Acting Municipal Manager), Mr M Chandulal (Senior Manager: Finance), Mr K Mthombeni (Senior Manager: Technical Services), Mr A Horton (Manager: Legal Services), Ms K Pillay (Manager: PMS), Mr MD Gumede (Manager: Revenue), Ms Z Mvubu (Manager: Internal Audit), Mr S Ngubane (Manager: Disaster Management), Mr S Chonguene (Manager: Budget and Compliance), Mrs SN Mthembu (Enterprise iLembe: CFO), Mr Z Khawula (Manager: Health and safety), Mr. NH Maphumulo (Manager: Operations and Maintenance), Ms R Mthembu (Manager: Special Programs), Ms K Makhaye (Media Liaison Officer) and MK Nxumalo (Committee Officer)

Traditional Leaders: None

C415

ADJUSTMENT BUDGET FOR MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK (MTREF) 2017/2018: Report dated 27 January 2018 by Manager: Budget and Compliance

Through the Chairperson, the Senior Manager: Finance took members through the report which its purpose was to recommend to Council approval in terms of section 28 of the Municipal Finance Management Act of 2003, of the 2017/2018 adjustment budget.

During discussion Cllr IN Vilakazi from the EFF indicated that as EFF they support the adjustment budget.

Councillor AM Baardman from the IFP indicated that as the IFP they appreciate the initiative taken by the Management to overcome poor planning and are also happy that management are working closely with the political leadership to ensure that services

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are delivered to the community. Cllr AM Baardman further encouraged management to continue with the cost cutting measures, he then stated that IFP support the adjustment budget.

Councillor MS Singh from the DA raised his concern regarding the expenditure incurred on material loss, he then requested that this section be managed closely. Cllr MS Singh further indicated that as DA they acknowledge that the Municipality is moving in the right direction therefore DA support the adjustment budget.

Councillor S Oudhram from the ANC commended the Finance team for a well presented adjustment budget. He also indicated that they happy that revenue is at 72% is maintained at percentage and not going down. Cllr S Oudhram made an emphasis on the issue of water loss and payment for services and said that they remain a challenge, he also highlighted the issue of overtime and said that has been a positive outcome meaning that management is doing a great job in their overtime cutting measures. Councillor S Oudhram expressed his gratitude that iLembe is now managing UMvoti bulk water in-house and requested that management make effort to limit plan hire. Lastly he stated that as ANC they support the adjustment budget.

After presentation it was then,

RESOLVED

1. That the report tabled in February 2018 on the subject 2017/2018 consolidated adjustments budget be noted.
2. That the 2017/2018 consolidated adjustments budget on table B1 to B10 as per the Municipal Budget & Reporting Regulations and its supporting documents be approved and adopted.
3. It be noted that the adjustment budget is tabled by the Mayor in terms of section 28 (2) (a) (b) and (d), as well as the section 28 (4) of the MFMA.
4. That the Mid-Year Budget, High Level Assessment dated 20 February 2018 be noted.
5. It be noted that the adjustments budget is fully compliant with section 28 (6) of the MFMA in that municipal tax and tariffs will not increase as a result of the adjustment budget.
6. The monthly and quarterly service targets and performance indicators in the service delivery and budget implementation plan be revised according to the tabled adjustments budget.
7. That upon approval of the adjustments budget, Manager Budget and Compliance ensures that, in terms of section 22 (b) of the MFMA, the adjustment budget id submitted in both printed and electronic formats to the National Treasury and Provincial Treasury.



MR NG KHUMALO
ACTING MUNICIPAL MANAGER