



**ILEMBE DISTRICT MUNICIPALITY
WATER & SEWERAGE TARIFFS
(Including the Siza Water Concession Area)**

ANNEXURE :
B

10% - INCREASE		2016/17 - FINAL TARIFFS OF CHARGES			
OVERALL INCREASE - 10%		2015/16 TARIFFS		2016/17 TARIFFS	
A. AVAILABILITY CHARGE (WATER)		2015/16 WATER TARIFF		2016/17 WATER TARIFF	
Availability charge on all vacant properties and properties not connected to a meter within the Ilembe District Municipality area that can reasonably be connected to a water reticulation system, with the exception of reticulated areas where infrastructure was funded by National or Provincial Government.		R 119,42 Per Month		R 131,36 Per Month	
A1. AVAILABILITY CHARGE (SEWER)		2015/16 WATER TARIFF		2016/17 WATER TARIFF	
Availability charge on all vacant properties and properties not connected to a sewer line within the Ilembe District Municipality area that can reasonably be connected to a sewer reticulation system, with the exception of reticulated areas where infrastructure was funded by National or Provincial Government.		R 119,42 Per Month		R 131,36 Per Month	
B. WATER CONSUMPTION TARIFF		2015/16 WATER TARIFF CONVENTIONAL - DOMESTIC		2016/17 WATER TARIFF CONVENTIONAL - DOMESTIC	
		TARIFF	BASIC MONTHLY CHARGE	TARIFF	BASIC MONTHLY CHARGE
0 - 10 kl		-	102.38	-	112.61
11-30 kl		14.73	-	16.20	-
> 30 kl		24.44	-	26.89	-
DOES APPLY TO THE 2015/16 YEAR - Where a bulk meter exists at a residential complex, the above tariff will apply to that meter, except that the 2015/16 >20kl tariff will be R19,82 (R18,09), and the number of units in the complex will NOT be taken into account when calculating the monthly water charge for the complex.					
B.1 WATER CONSUMPTION TARIFF (PREPAID)		2015/16 WATER TARIFF PREPAID - DOMESTIC		2016/17 WATER TARIFF PREPAID - DOMESTIC	
		TARIFF	BASIC MONTHLY CHARGE	TARIFF	BASIC MONTHLY CHARGE
0 - 10 kl		10.24	0	11.26	0
11-30 kl		14.73	0	16.20	0
> 30 kl		24.44	0	26.89	0
DOES APPLY TO THE 2015/16 YEAR - Where a bulk meter exists at a residential complex, the above tariff will apply to that meter, except that the 2015/16 >20kl tariff will be R19,82 (R18,09), and the number of units in the complex will NOT be taken into account when calculating the monthly water charge for the complex.					
B.1 WATER CONSUMPTION TARIFF (PREPAID)		2015/16 WATER TARIFF PREPAID - DOMESTIC		2016/17 WATER TARIFF PREPAID - DOMESTIC	
REGISTERED INDIGENT CONSUMERS ONLY		TARIFF	BASIC MONTHLY CHARGE	TARIFF	BASIC MONTHLY CHARGE
0 - 10 kl Free basic water		-	-	-	-
11-30 kl		14.73	-	16.20	-
> 30 kl		24.44	-	26.89	-
C. WATER CONSUMPTION TARIFF CONVENTIONAL		2015/16 WATER TARIFF INDUSTRIAL/COMMERCIAL/GOVERNMENT/ (BUSINESS) & NORMAL SCHOOLS		2016/17 WATER TARIFF INDUSTRIAL/COMMERCIAL/GOVERNMENT/ (BUSINESS) & NORMAL SCHOOLS	
		TARIFF	BASIC MONTHLY CHARGE	TARIFF	BASIC MONTHLY CHARGE
0 - 10 kl		-	204.75	-	225.23
11-30 kl		20.26	-	22.29	-
> 30 kl		20.26	-	22.29	-
C.1 WATER CONSUMPTION TARIFF - PREPAID		2015/16 WATER TARIFF INDUSTRIAL/COMMERCIAL/GOVERNMENT/ (BUSINESS) & NORMAL SCHOOLS (PREPAID)		2016/17 WATER TARIFF INDUSTRIAL/COMMERCIAL/GOVERNMENT/ (BUSINESS) & NORMAL SCHOOLS (PREPAID)	
		TARIFF	BASIC MONTHLY CHARGE	TARIFF	BASIC MONTHLY CHARGE
0 - 10 kl		204.75	-	225.23	-
11-30 kl		20.26	-	22.29	-
> 30 kl		20.26	-	22.29	-
D. WATER CONSUMPTION TARIFF CONVENTIONAL		2015/16 WATER TARIFF		2016/17 WATER TARIFF	



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OVERALL INCREASE - 10%		2015/16 TARIFFS		2016/17 TARIFFS	
		RELIGIOUS, NO FEE SCHOOLS AND REGISTERED WELFARE ORGANISATIONS		RELIGIOUS, NO FEE SCHOOLS AND REGISTERED WELFARE ORGANISATIONS	
		TARIFF	BASIC MONTHLY CHARGE	TARIFF	BASIC MONTHLY CHARGE
0 – 10 kl			108.23		119.05
11-30 kl		14.71	-	16.18	-
> 30 kl		14.71	-	16.18	-
D.1 WATER CONSUMPTION TARIFF PREPAID		2015/16 WATER TARIFF		2016/17 WATER TARIFF	
		RELIGIOUS, NO FEE SCHOOLS AND REGISTERED WELFARE ORGANISATIONS		RELIGIOUS, NO FEE SCHOOLS AND REGISTERED WELFARE ORGANISATIONS	
		TARIFF	BASIC MONTHLY CHARGE	TARIFF	BASIC MONTHLY CHARGE
0 – 10 kl		108.23	-	119.05	-
11-30 kl		14.71	-	16.18	-
> 30 kl		14.71	-	16.18	-
E. WATER CONSUMPTION TARIFF CONVENTIONAL		2015/16 WATER TARIFF		2016/17 WATER TARIFF	
		VULNERABLE GROUPS		VULNERABLE GROUPS	
		TARIFF	BASIC MONTHLY CHARGE	TARIFF	BASIC MONTHLY CHARGE
0 – 10 kl		-	108.23	-	119.05
11-30 kl		14.71	-	16.18	-
> 30 kl		14.71	-	16.18	-
Vulnerable Groups – Non Governmental Organisations and/or Non-Profit Organisation caring for abandoned persons, sick, frail, no shelter, cannot take care of themselves and/or has no immediate family. Requirements – as per tariff policy					
E.1 WATER CONSUMPTION TARIFF PREPAID		2015/16 WATER TARIFF		2016/17 WATER TARIFF	
		VULNERABLE GROUPS - PREPAID		VULNERABLE GROUPS - PREPAID	
		TARIFF	BASIC MONTHLY CHARGE	TARIFF	BASIC MONTHLY CHARGE
0 – 10 kl		108.23	-	119.05	-
11-30 kl		14.71	-	16.18	-
> 30 kl		14.71	-	16.18	-
Vulnerable Groups – Non Governmental Organisations and/or Non-Profit Organisation caring for abandoned persons, sick, frail, no shelter, cannot take care of themselves and/or has no immediate family. Requirements – as per tariff policy					
		2015/16		2016/17	
Bulk Water Sales to Ithala per kilolitre.		R 9.45		R 10.40	
Bulk Water Sales to AVON Peaking Power per kilolitre.		-		R 22.29	
Water sales to all domestic properties registered in the name of Sappi Kraft (Mandeni) and being used by Sappi Kraft per kilolitre. – No free basic water allocation. Excluding accounts registered in private individuals' names.		R 2.90		R 3.19	
Water sales to all domestic properties registered in the name of ILLOVO and being used by ILLOVO per kilolitre. – No free basic water allocation. Excluding accounts registered in private individuals' names.		R 4.47		R 4.92	
F. WATER TANK DELIVERIES		Per Tank		Per Tank	
Delivery of water by municipal tankers to areas without access to boreholes, springs or reticulated water (restricted to 6kl per month per household) – Domestic		R 408.01		R 448.81	
Delivery of water by municipal tankers to areas without access to boreholes, springs or reticulated water (restricted to 6kl per month per business/government institution) – Business and Government		R408,01 Per Tank plus R19,94 per kilometre,		R448,81 Per Tank plus R21,93 per kilometre,	
Water sales to private tankers per kilolitre.		R 26.24		R 28.87	
G. INSTALLATION OF METERED CONNECTION WITHIN ROAD RESERVE		2015/16		2016/17	
i) 15mm – Registered Indigent Consumers		R 626.81		R 689.49	



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OVERALL INCREASE - 10%		2015/16 TARIFFS		2016/17 TARIFFS	
ii) 15mm – All Consumers		R 2 444.53		R 2 688.98	
iii) 20 mm		R 3 108.31		R 3 419.14	
iv) >20 mm		Cost + 10%		Cost + 10%	
v) Additional charge for road or pavement reinstatement		Cost + 10%		Cost + 10%	
vi) Domestic Deposits		R 200.00		R 300.00	
vii) Commercial Deposits		R 500.00		R 600.00	
* Special Tariff for Indigent:		Water Deposit of R80,00 subject to the consumer concerned providing the Municipality with an indigent form supported by the Ward Councilor and checked with the Local Municipality's Indigent Register,			
H. RECONNECTION CHARGE		2015/16		2016/17	
The charge for reconnection of any water supply installation which has been previously disconnected due to non payment:					
i) 15mm to 20mm – Residential		R 496.86		R 546.54	
ii) Complexes/Business/Other		R 1 874.14		R 2 061.55	
iii) > 20mm					
I. CUSTOMER COMPLAINTS CALL OUTS		2015/16		2016/17	
Any customer call out which has been established to be the customer's liability.		Cost + 10%		Cost + 10%	
J. SURCHARGE		The Council may, by resolution, enforce a surcharge to cover the costs of unforeseen circumstances.			
K. ILLEGAL WATER CONNECTIONS		2015/16		2016/17	
1st Disconnections of illegal water connections and tampering with meter installation, replace or insert seal on meter.		R 5 713.85		R 6 285.24	
2nd Disconnections of illegal water connections and tampering with meter installation, replace or insert seal on meter.		R 8 570.78		R 9 427.85	
3rd Disconnections of illegal water connections and tampering with meter installation, replace or insert seal on meter.		R 17 141.54		R 18 855.69	
*** ALL RECONNECTIONS WILL BE IN THE FORM OF AN INTELLIGENT / PREPAID METER					
L. ADDITIONAL WORK FOR WATER & SEWER INSTALLATIONS		2015/16		2016/17	
1) Extra work for excavation in rocky material		Cost + 10%		Cost + 10%	
2) Supply and installation of isolating valve on customer side of meter for water pipe up to 30mm in diameter.		R 429.28		R 472.20	
3) Supply and installation of isolating valve on customer side of meter for water pipe up to 40mm in diameter.		R 556.48		R 612.13	
4) Supply and installation of isolating valve on customer side of meter for water pipe more than 40mm in diameter		Cost + 10%		Cost + 10%	
5) Supply and installation of valve box on customer side of water meter		R 407.43		R 448.18	
6) Opening up and reinstatement of customer's paving		R 340,32 / m ²		R 374,35 / m ²	
7) Cost of single cut in customer's paving		R 141,84 / m ²		R 156,02 / m ²	
8) Excavation and removal of old meter and pipe work, installation of new meter box with meter and isolating valve and reconnection.		Cost + 10%		Cost + 10%	
9) Any other tariff not included		Cost + 10%		Cost + 10%	
10) Meter Test Fee					
i) 15mm to 20mm		R 1 371.32		R 1 508.45	
ii) 25mm to 80mm		R 2 253.72		R 2 479.10	
iii) >100mm		R 3 452.12		R 3 797.33	
M. Conservancy Removal (New)		2015/16		2016/17	
Sewer Disposal (per load)		R 530.23		R 583.25	
N. Developer's Water Contribution Per Unit		2015/16		2016/17	
		Reticulation	Bulk	Reticulation	Bulk
		R 16 227.16	R 8 571.68	R 17 849.87	R 9 428.85
The following factors are to be utilised when calculating the above Developers Contribution:					
		Factor to be applied to Above Tariff			
Type of Development		Water			
Dwelling Houses		0.25			
Social Housing or Sub-economic (250m ² -400m ²)		0.60			
401 – 700 m ²		0.80			
701 – 900m ²		1.00			
901 – 2000m ²					



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Granny flat or outside building		0.80	
Low Rise Buildings			
30 – 60m ²		0.60	
61 – 200m ²		0.80	
201 – 500m ²		1.00	
High Rise Multiple Dwelling (Flats/Hotels)			
30 – 60m ²		0.45	
61 – 200m ²		0.60	
201 – 500m ²		0.75	
Offices and Shops per 100m ²		0.40	
Industrial Development (excl office) per 100m ²		0.50	
		NEW	
Type of Development		Water	
Clinic/Bed		0.25	
Retirement village/Person			
Frail care/Person		0.25	
Bedsitter/Person		0.25	
Units/Unit		0.50	
Hostels/Pupil		0.15	
Creche/Pupil		0.02	
Schools/Pupil		0.02	
Hospital/Bed		0.25	
Restaurant		0.09	
Warehouse (Excl office) / 100 m ²		0.20	
Industrial (Excl office) / 100 m ²		0.40	
Caravan Park/Site		0.60	
Conference Centre/Seat		0.09	
Golf or Equestrian Estate / Hectare		5.00	
Service Station/Workshop/100 m ²		0.40	
B&B/Guesthouse/Lodge/Lodge		0.60	
Hotel/Room		0.60	
Church/Religious Inst		1.00	
Halls & Club houses		1.00	
Police stations		0.50	
Entertainment		0.60	
Other		0.70	
		NEW	
Type of Development		Water	
Social Housing or Sub-economic			
(30m ² -60m ²)		0.20	
(60m ² -90m ²)		0.30	
(90m ² -120m ²)		0.40	
HS			
Dwelling for subsidy beneficiaries		0.25	
Dwelling for non-subsidy beneficiaries		0.40	
Dwelling for Financed beneficiaries		0.60	
Commercial and/or business		0.50	
KWADUKUZA AREA (INCLUDING SIZA WATER CONCESSION AREA) AND MANDENI AREA SEWER TARIFF			
Sewer Tariff to be calculated based on 50% water consumption levied on a monthly basis on the lowest tariff			
	2015/16	2016/17	
DOMESTIC			
Sewer basic charge	140.40	154.44	
Sewer unit charge - per kl consumption	10.31	11.34	
Sewer basic charge - INDIGENT	70.20	77.22	
Sewer unit charge - per kl consumption	10.31	11.34	
INDUSTRIAL/COMMERCIAL/GOVERNMENT/ (BUSINESS) & NORMAL SCHOOLS			
Sewer basic charge	248.04	290.21	
Sewer unit charge - per kl consumption	14.18	16.59	
RELIGIOUS, NO FEE SCHOOLS AND REGISTERED WELFARE ORGANISATIONS			
Sewer basic charge	146.25	160.88	
Sewer unit charge - per kl consumption	10.30	11.33	
VULNERABLE GROUPS			
Sewer basic charge	146.25	160.88	
Sewer unit charge - per kl consumption	10.30	11.33	
O. SEWER CONNECTION FEE (SADDLE ONLY)			
i) 110 mm diameter	R 2 720.77	R 2 992.85	
ii) 150 mm diameter	R 3 891.36	R 4 280.50	
iii) 225 mm diameter	R 8 649.19	R 9 514.10	



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OVERALL INCREASE - 10%		2015/16 TARIFFS		2016/17 TARIFFS	
P. UNBLOCKING OF SEWERS (WITHIN CUSTOMER'S PREMISES)		2015/16		2016/17	
1. For the first 2 hours		R 160,18 per hour		R 176,20 per hour	
2. For each additional hour		R 128,22 per hour		R 132,24 per hour	
Q. CONSERVANCY REMOVAL		2015/16		2016/17	
Per Draw		Cost + 10%		Cost + 10%	
Plus additional charge exceeding 15km from Stanger or Mandeni Depot		Cost + 10%		Cost + 10%	
Disposal at Sewer Works by Private Contractor		R 228,57 / 10m ³ Load		R 251,76 / 10m ³ Load	
Any other tariff not included		Cost + 10%		Cost + 10%	
R. Ithala Sewer Charges		As per existing agreement		As per existing agreement	
S. Developer's Sewer Contribution Per Unit		2015/16		2016/17	
		Reticulation	Bulk	Reticulation	Bulk
		R 20 708.78	R 12 003.93	R 22 779.66	R 13 204.33
The following factors are to be utilised when calculating the above Developers Contribution:					
Type of Development	Factor to be applied to Above Tariff				
	Sanitation				
Dwelling Houses					
Social Housing or Sub-economic (250m ² -400m ²)	0.20				
401 – 700 m ²	0.50				
701 – 900m ²	0.65				
901 – 2000m ²	0.85				
Granny flat or outside building	0.65				
Low Rise Buildings					
30 – 60m ²	0.50				
61 – 200m ²	0.65				
201 – 500m ²	0.85				
High Rise Multiple Dwelling (Flats/Hotels)					
30 – 60m ²	0.40				
61 – 200m ²	0.50				
201 – 500m ²	0.70				
Offices and Shops per 100m ²	0.40				
Industrial Development (excl office) per 100m ²	0.40				
MISCELLANEOUS TARIFFS					
T. INTEREST ON OVERDUE ACCOUNTS		2015/16		2016/17	
Any accounts in arrears in excess of 60 days will be charged interest on the outstanding amount in excess of 60 days at the annual interest rate of:		Prime interest rate as at 1 July 2015 + 5%			
U. RD CHEQUES		2015/16		2016/17	
Any cheque payments returned RD by the bank will be charged		R 344.85		R 379.33	
V. ADMINISTRATION CHARGE ON INCORRECT PAYMENTS		2015/16		2016/17	
Any payments made to Ilembe District Municipality in error will be charged a fee on request for a refund of the incorrect payment.		10% of the amount to be refunded up to a maximum of R 399,31		10% of the amount to be refunded up to a maximum of R 439,24	
W. RATES CLEARANCE CERTIFICATES		2015/16		2016/17	
Issuing of rates clearance certificates.		R 685.73		R 754.30	
X. AUDITORIUM RENTAL		2015/16		2016/17	
All Deposit amount		R 4 881.18		R 5 369.30	
Entertainment for own profit					
* Evening per session		R 4 095.00		R 4 504.50	
* Daytime per session		R 3 627.00		R 3 989.70	
* One hour or less		R 1 287.00		R 1 415.70	
Social Gatherings					
* Evening per session		R 2 439.45		R 2 683.40	
* Daytime per session		R 2 088.45		R 2 297.30	
* One hour or less		R 1 274.13		R 1 401.54	
Cultural events and any other					
* Evening per session		R 1 521.00		R 1 673.10	
* Daytime per session		R 1 287.00		R 1 415.70	
* One hour or less		R 877.50		R 965.25	
The Municipal Manager or Director: Corporate Governance may at his/her discretion authorise the use of the auditorium free of charge for activities he/she considers of a deserving nature or in the interest of the community.					
Application for the hire of the auditorium must be made on a prescribed form obtainable from the District Municipal office and motivation for the exemption from payment must also be made on a prescribed form.					



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10% - INCREASE

2016/17 - FINAL TARIFFS OF CHARGES

OVERALL INCREASE - 10%

2015/16 TARIFFS

2016/17 TARIFFS

Z. USER INTERFACE UNIT

2015/16

2016/17

Replacement of UIU device

R 444.60

R 489.06

Included in the Credit Control Policy

AA. GEOGRAPHIC INFORMATION SYSTEMS WRAPPING CHARGES

2015/16

2016/17

A0 Plain Paper - Full Colour Map or Copy

All tariffs under section AA are new.

R 225.00

A1 Plain Paper - Full Colour Map or Copy

R 185.00

A2 Plain Paper - Full Colour Map or Copy

R 155.00

A3 Plain Paper - Full Colour Map or Copy

R 75.00

A4 Plain Paper - Full Colour Map or Copy

R 45.00

A0 Plain Paper - Line Map or Copy

R 200.00

A1 Plain Paper - Line Map or Copy

R 160.00

A2 Plain Paper - Line Map or Copy

R 140.00

A3 Plain Paper - Line Map or Copy

R 60.00

A4 Plain Paper - Line Map or Copy

R 30.00

Digital Extraction of CAD / GIS Data

0 – 999 KB or part thereof

R 75.00

1 MB - 5 MB = R150 per MB

R 150.00

More than 5 MB = R100 per MB

R 100.00

GIS Calculations & Miscellaneous Work - Per Hour

R 220.00

Media Costs for CD

R 8.00

Media Costs for DVD

R 25.00

Students to have a 50% discount on ALL tariffs on producing a valid student card

A maximum of 50% reduction may apply to registered NGO's, at the discretion of the Municipal Manager

Note: All amounts above are excluding VAT