

TYPE	DEFINITION					
A	Focused on the provision and maintainance of infrastructure with regards to: Human settlements/Water/Electricity/Sanitation/Roads					
PGDS GOALS	DISTRICT PRIORITIES	SERVICE DELIVERY PLANS (CATALYSTIC PROJECTS)	BUDGET	FUNDING SOURCE	LOCALITY	OUTCOME (AS PER 14 OUTCOMES)
Strategic Infrastructure	Improve access to basic services	Backlog Assesment Study	Currently being implemented	Cogta(MISA)	iLembe	Outcome 8: Sustainable human settlements and improved quality of household life
Strategic Infrastructure	Improved waste management	Formulation of IWMP	R1m	COGTA, DAEA, DOH	iLembe	Outcome 10: Environmental assets and natural resources that is well protected and continually enhanced
Strategic Infrastructure	Improve access to basic services	Bulk Water scheme	Currently being implemented (Lower Tugela Bulk water Scheme)	DWA, COGTA	iLembe	Outcome 8: Sustainable human settlements and improved quality of household life
Strategic Infrastructure	Improve access to basic services	Bulk Sanitation	R1.2bn	Cogta	iLembe	Outcome 8: Sustainable human settlements and improved quality of household life
Strategic Infrastructure	Improve access to basic services	Appropriate Technology Water Provision Programme - example telemetry system	R1m	DWA. COGTA	iLembe	Outcome 8: Sustainable human settlements and improved quality of household life
Strategic Infrastructure	Improve access to basic services	Water and sanitation Reticulation in Ndwedwe Town	R 17,000,000	National Treasury	Ndwedwe	Outcome 6: An efficient, competitive and responsive economic infrastructure network.
Strategic Infrastructure	Improve access to basic services	Kwamathonsi rural node	Not specified	COGTA	Ndwedwe	Outcome 8: Sustainable human settlements and improved quality of household life
Strategic Infrastructure	Improve access to basic services	Internal water supply network & connections	R7,524,000	COGTA	Maphumulo	Outcome 8: Sustainable human settlements and improved quality of household life

Strategic Infrastructure	Improve access to basic services	Internal sanitation services network and connections	TBC based on feasibility study	COGTA	Maphumulo	Outcome 8: Sustainable human settlements and improved quality of household life
Strategic Infrastructure	Improve access to basic services	Kwashuhu Roads	R9m	COGTA	Maphumulo Ward 1	Outcome 8: Sustainable human settlements and improved quality of household life
Strategic Infrastructure	Improve access to basic services	Maphumulo Taxi Rank	R8,7m	COGTA	Maphumulo ward 10	Outcome 8: Sustainable human settlements and improved quality of household life
Strategic Infrastructure	Improve access to basic services	Mxhosa and Maphumulo Central eelectrification	R 14,494,169.58	DOE	Maphumulo Ward 5,6,7 and 10	Outcome 8: Sustainable human settlements and improved quality of household life
Strategic Infrastructure	Improve access to basic services	Tunnel Farming	R 6,982,199.06	MIG	Maphumulo Ward 9	Outcome 8: Sustainable human settlements and improved quality of household life
Strategic Infrastructure	Improve access to basic services	Sundumbili Roads Phase 7 (AFA) MIS 211888	R30,221,425	Internal	Mandeni	Outcome 6: An efficient, competitive and responsive economic infrastructure network
Strategic Infrastructure	Improve access to basic services	Sundumbili Roads - Phase 6 (AFA) MIS 206783	R16,795,849.17	Internal	Mandeni	Outcome 6: An efficient, competitive and responsive economic infrastructure network
Strategic Infrastructure	Improve access to basic services	Inyoni Housing Development Bulk Sewer Project	R9,367,407	iLembe	Mandeni	Outcome 8: Sustainable human settlements and improved quality of household life
Strategic Infrastructure	Improve access to basic services	Inyoni Housing Development: Bulk Water Project	R4,924,9816	iLembe	Mandeni	Outcome 8: Sustainable human settlements and improved quality of household life
Strategic Infrastructure	Improve access to basic services	Sanitation Master Business Plan	R82,657,141	iLembe	Mandeni	Outcome 8: Sustainable human settlements and improved quality of household life
Strategic Infrastructure	Urban Renewal	KwaDukuza CBD - Urban Renewal Project	R4m	COGTA	KwaDukuza	Outcome 6: An efficient, competitive and responsive economic infrastructure network
Strategic Infrastructure	Improve access to basic services	Master Plan Road Upgrade	R191m	MIG DOT	KwaDukuza	Outcome 8: Sustainable human settlements and improved quality of household life
Strategic Infrastructure	Improve access to basic services	Nonoti Road	R3m	MIG	KwaDukuza	Outcome 8: Sustainable human settlements and improved quality of household life

Strategic Infrastructure	Improve access to basic services	74 ROAD UPGRADE	R10m	MIG	KwaDukuza	Outcome 8: Sustainable human settlements and improved quality of household life
Human and Community Development	Social Infrastructure	Ballito Taxi Rank	R2.5m	DOT	KwaDukuza	Outcome 6: An efficient, competitive and responsive economic infrastructure network
Strategic Infrastructure	Improve access to basic services	Groutville priority 1 Electricity substation expansion	R13.4m	Eskom	KwaDukuza	Outcome 8: Sustainable human settlements and improved quality of household life
Strategic Infrastructure	Improve access to basic services	300Ø Gravity Main UW to Embonisweni	R8.9m	Eskom	KwaDukuza	Outcome 8: Sustainable human settlements and improved quality of household life
Strategic Infrastructure	Improve access to basic services	5MI Reservoir to Embonisweni	R4,984,476	iLembe	KwaDukuza	Outcome 8: Sustainable human settlements and improved quality of household life
Strategic Infrastructure	Improve access to basic services	Ngcebo - KwaDukuza Water Supply Scheme	R131,982,216	iLembe	KwaDukuza	Outcome 8: Sustainable human settlements and improved quality of household life