

ANNEXURE B

IDM

TARIFF OF CHARGES

FINAL 2017/2018 SEWER TARIFF OF CHARGES

Sewer Tariff to be calculated on the market value of the property reflected in the KwaDukuza & Mandeni Municipality's valuation roll as follows:

2016/17	2017/18	Type of Property
50% of the water consumption and water charge levied on a monthly basis.	0.00561 cents in the rand on the market value	In respect of agricultural properties.
50% of the water consumption and water charge levied on a monthly basis.	0.00451 cents in the rand on the market value	In respect of residential properties including sectional title units.
50% of the water consumption and water charge levied on a monthly basis.	0.01507 cents in the rand on the market value	In respect of industrial, business and commercial properties.
50% of the water consumption and water charge levied on a monthly basis.	0.18667 cents in the rand on the market value	In respect of vacant properties.
50% of the water consumption and water charge levied on a monthly basis.	0.2794 cents in the rand on the market value	In respect of state owned properties and public service infrastructure properties.
50% of the water consumption and water charge levied on a monthly basis.	0.2794 cents in the rand on the market value	In respect of any other property not mentioned above.

TO CALCULATE THE SEWER TARIFFS THE VALUE IN THE VALUATION ROLL AS AT 30 JUNE EACH YEAR WILL BE USED. NO ADJUSTMENTS MADE TO VALUATIONS DURING THE YEAR WILL BE UTILISED TO AMEND THE SEWER TARIFF. THE ADJUSTMENTS WILL ONLY BE MADE AT 30th JUNE FOLLOWING THE ADJUSTMENT.

2016/17	2017/18
Areas where there is no valuation roll	
Sewered properties not included in the KwaDukuza or Mandeni valuation rolls.	0.2794 cents in the rand on the market value

Included in the Tariff Policy

Note: All amounts above are excluding VAT



**ILEMBE DISTRICT MUNICIPALITY
WATER & SEWERAGE TARIFFS
(Including the Siza Water Concession Area)**

10% - INCREASE 0% - COST REFLECTION		2017/18 - FINAL TARIFFS OF CHARGES			
OVERALL INCREASE - 10%		2016/17 TARIFFS		2017/18 TARIFFS	
A. AVAILABILITY CHARGE		2016/17 WATER TARIFF		2017/18 WATER TARIFF	
Availability charge on all vacant properties and properties not connected to a meter within the Ilembe District Municipality area that can reasonably be connected to a water reticulation system, with the exception of reticulated areas where infrastructure was funded by National or Provincial Government.		R 139,72 Per Month		R 153,69 Per Month	
B. WATER CONSUMPTION TARIFF		2016/17 WATER TARIFF CONVENTIONAL - DOMESTIC		2017/18 WATER TARIFF CONVENTIONAL - DOMESTIC	
		TARIFF	BASIC MONTHLY CHARGE	TARIFF	BASIC MONTHLY CHARGE
0 - 10 kl		-	119,78	-	131,76
11-30 kl		17,23	-	18,96	-
> 30 kl		28,60	-	31,46	-
DOES APPLY TO THE 2017/18 YEAR - Where a bulk meter exists at a residential complex, the above tariff will apply to that meter, except that the 2016/17 >20kl tariff will be R21,80 (R19,90), and the number of units in the complex will NOT be taken into account when calculating the monthly water charge for the complex.					
B.1 WATER CONSUMPTION TARIFF (PREPAID)		2016/17 WATER TARIFF PREPAID - DOMESTIC		2017/18 WATER TARIFF PREPAID - DOMESTIC	
		TARIFF	BASIC MONTHLY CHARGE	TARIFF	BASIC MONTHLY CHARGE
0 - 10 kl		11,98	0	13,18	0
11-30 kl		17,23	0	18,96	0
> 30 kl		28,60	0	31,46	0
DOES APPLY TO THE 2017/18 YEAR - Where a bulk meter exists at a residential complex, the above tariff will apply to that meter, except that the 2016/17 >20kl tariff will be R21,80 (R19,90), and the number of units in the complex will NOT be taken into account when calculating the monthly water charge for the complex.					
B.1 WATER CONSUMPTION TARIFF (PREPAID)		2016/17 WATER TARIFF PREPAID - DOMESTIC		2017/18 WATER TARIFF PREPAID - DOMESTIC	
REGISTERED INDIGENT CONSUMERS ONLY		TARIFF	BASIC MONTHLY CHARGE	TARIFF	BASIC MONTHLY CHARGE
0 - 10 kl Free basic water		-	-	-	-
11-30 kl		17,23	-	18,96	-
> 30 kl		28,60	-	31,46	-
C. WATER CONSUMPTION TARIFF CONVENTIONAL		2016/17 WATER TARIFF INDUSTRIAL/COMMERCIAL/GOVERNMENT/ (BUSINESS) & NORMAL SCHOOLS		2017/18 WATER TARIFF INDUSTRIAL/COMMERCIAL/GOVERNMENT/ (BUSINESS) & NORMAL SCHOOLS	
		TARIFF	BASIC MONTHLY CHARGE	TARIFF	BASIC MONTHLY CHARGE
0 - 10 kl		-	239,56	-	263,51
11-30 kl		23,71	-	26,08	-
> 30 kl		23,71	-	26,08	-
C.1 WATER CONSUMPTION TARIFF - PREPAID		2016/17 WATER TARIFF INDUSTRIAL/COMMERCIAL/GOVERNMENT/ (BUSINESS) & NORMAL SCHOOLS (PREPAID)		2017/18 WATER TARIFF INDUSTRIAL/COMMERCIAL/GOVERNMENT/ (BUSINESS) & NORMAL SCHOOLS (PREPAID)	
		TARIFF	BASIC MONTHLY CHARGE	TARIFF	BASIC MONTHLY CHARGE
0 - 10 kl		239,56	-	263,51	-
11-30 kl		23,71	-	26,08	-
> 30 kl		23,71	-	26,08	-



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OVERALL INCREASE - 10%		2016/17 TARIFFS		2017/18 TARIFFS	
D. WATER CONSUMPTION TARIFF CONVENTIONAL		2016/17 WATER TARIFF		2017/18 WATER TARIFF	
		RELIGIOUS, NO FEE SCHOOLS AND REGISTERED WELFARE ORGANISATIONS		RELIGIOUS, NO FEE SCHOOLS AND REGISTERED WELFARE ORGANISATIONS	
		TARIFF	BASIC MONTHLY CHARGE	TARIFF	BASIC MONTHLY CHARGE
0 – 10 kl			126,62		139,29
11-30 kl		17,21	-	18,93	-
> 30 kl		17,21	-	18,93	-
D.1 WATER CONSUMPTION TARIFF PREPAID		2016/17 WATER TARIFF		2017/18 WATER TARIFF	
		RELIGIOUS, NO FEE SCHOOLS AND REGISTERED WELFARE ORGANISATIONS		RELIGIOUS, NO FEE SCHOOLS AND REGISTERED WELFARE ORGANISATIONS	
		TARIFF	BASIC MONTHLY CHARGE	TARIFF	BASIC MONTHLY CHARGE
0 – 10 kl		126,62	-	139,29	-
11-30 kl		17,21	-	18,93	-
> 30 kl		17,21	-	18,93	-
E. WATER CONSUMPTION TARIFF CONVENTIONAL		2016/17 WATER TARIFF		2017/18 WATER TARIFF	
		VULNERABLE GROUPS		VULNERABLE GROUPS	
		TARIFF	BASIC MONTHLY CHARGE	TARIFF	BASIC MONTHLY CHARGE
0 – 10 kl		-	126,62	-	139,29
11-30 kl		17,21	-	18,93	-
> 30 kl		17,21	-	18,93	-
Vulnerable Groups – Non Governmental Organisations and/or Non-Profit Organisation caring for abandoned persons, sick, frail, no shelter, cannot take care of themselves and/or has no immediate family. Requirements – as per tariff policy					
E.1 WATER CONSUMPTION TARIFF PREPAID		2016/17 WATER TARIFF		2017/18 WATER TARIFF	
		VULNERABLE GROUPS - PREPAID		VULNERABLE GROUPS - PREPAID	
		TARIFF	BASIC MONTHLY CHARGE	TARIFF	BASIC MONTHLY CHARGE
0 – 10 kl		126,62	-	139,29	-
11-30 kl		17,21	-	18,93	-
> 30 kl		17,21	-	18,93	-
Vulnerable Groups – Non Governmental Organisations and/or Non-Profit Organisation caring for abandoned persons, sick, frail, no shelter, cannot take care of themselves and/or has no immediate family. Requirements – as per tariff policy					
		2016/17		2017/18	
Bulk Water Sales to Ithala per kilolitre.		R 11,06		R 12,16	
Bulk Water Sales to AVON Peaking Power per kilolitre.		NEW (AS PER SIGNED SLA)		AS PER SIGNED SLA	
Water sales to all domestic properties registered in the name of Sappi Kraft (Mandeni) and being used by Sappi Kraft per kilolitre. – No free basic water allocation. Excluding accounts registered in private individuals' names.		R 3,39		R 3,73	
Water sales to all domestic properties registered in the name of ILOVO and being used by ILOVO per kilolitre. – No free basic water allocation. Excluding accounts registered in private individuals' names.		R 5,23		R 5,76	
F. WATER TANK DELIVERIES		Per Tank		Per Tank	
Delivery of water by municipal tankers to areas without access to boreholes, springs or reticulated water (restricted to 6kl per month per household) – Domestic		R 477,38		R 525,11	



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OVERALL INCREASE - 10%		2016/17 TARIFFS		2017/18 TARIFFS	
Delivery of water by municipal tankers to areas without access to boreholes, springs or reticulated water (restricted to 6kl per month per business/government institution) – Business and Government		R477,38 Per Tank plus R23,33 per kilometre,		R525,12 Per Tank plus R25,66 per kilometre,	
Water sales to private tankers per kilolitre.		R 30,70		R 33,77	
G. INSTALLATION OF METERED CONNECTION WITHIN ROAD RESERVE		2016/17		2017/18	
i) 15mm – Registered Indigent Consumers		R 770,97		R 848,07	
ii) 15mm – All Consumers		R 2 860,10		R 3 146,11	
iii) 20 mm		R 3 636,72		R 4 000,39	
iv) >20 mm		Cost + 10%		Cost + 10%	
vi) Additional charge for road or pavement reinstatement		Cost + 10%		Cost + 10%	
* Special Tariff for indigent:		Water Deposit of R86,58 subject to the consumer concerned providing the Municipality with an indigent form supported by the Ward Councillor and checked with the Local Municipality's Indigent Register,		Water Deposit of R95,24 subject to the consumer concerned providing the Municipality with an indigent form supported by the Ward Councillor and checked with the Local Municipality's Indigent Register,	
H. RECONNECTION CHARGE		2016/17		2017/18	
The charge for reconnection of any water supply installation which has been previously disconnected due to non payment:					
i) 15mm to 20mm – Residential		R 581,32		R 639,45	
ii) Complexes/Business/Other		R 2 192,74		R 2 412,01	
iii) > 20mm					
I. CUSTOMER COMPLAINTS CALL OUTS		2016/17		2017/18	
Any customer call out which has been established to be the customer's liability.		Cost + 10%		Cost + 10%	
J. SURCHARGE		The Council may, by resolution, enforce a surcharge to cover the costs of unforeseen circumstances.			
K. ILLEGAL WATER CONNECTIONS		2016/17		2017/18	
1st Disconnections of illegal water connections and tampering with meter installation, replace or insrt seal on meter.		R 6 685,20		R 7 353,73	
2nd Disconnections of illegal water connections and tampering with meter installation, replace or insert seal on meter.		R 10 027,81		R 11 030,59	
3rd Disconnections of illegal water connections and tampering with meter installation, replace or insert seal on meter.		R 20 055,60		R 22 061,16	
RESTRICTIONS SHALL BE IN THE FORM OF A WATER FLOW LIMITER OR AN INTELLIGENT / PREPAID METER					
M. Conservancy Removal (New)		2016/17		2017/18	
Sewer Disposal (per load)		R 620,37		R 725,83	
N. Developer's Water Contribution Per Unit		2016/17		2017/18	
		Reticulation	Bulk	Reticulation	Bulk
		R 18 985,77	R 10 028,87	R 20 884,35	R 11 031,75
SANITATION					
2017/18 Sewer Tariff to be calculated based on valuation of the property method					
		2016/17		2017/18	
DOMESTIC					
Sewer basic charge		164,27		Valuation cost method	
Sewer unit charge - per kl consumption		12,06		Valuation cost method	
Sewer basic charge - INDIGENT		82,13		Valuation cost method	



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OVERALL INCREASE - 10%		2016/17 TARIFFS		2017/18 TARIFFS	
Sewer unit charge - per kl consumption		12,06		Valuation cost method	
INDUSTRIAL/COMMERCIAL/GOVERNMENT/ (BUSINESS) & NORMAL SCHOOLS					
Sewer basic charge		290,21		Valuation cost method	
Sewer unit charge - per kl consumption		16,59		Valuation cost method	
RELIGIOUS, NO FEE SCHOOLS AND REGISTERED WELFARE ORGANISATIONS					
Sewer basic charge		171,11		Valuation cost method	
Sewer unit charge - per kl consumption		12,05		Valuation cost method	
VULNERABLE GROUPS					
Sewer basic charge		171,11		Valuation cost method	
Sewer unit charge - per kl consumption		12,05		Valuation cost method	
S. Developer's Sewer Contribution Per Unit		2016/17		2017/18	
		Reticulation	Bulk	Reticulation	Bulk
		R 24 229,27	R 14 044,60	R 26 652,20	R 15 449,06
MISCELLANEOUS TARIFFS					
T. INTEREST ON OVERDUE ACCOUNTS		2016/17		2017/18	
Any accounts in arrears in excess of 60 days will be charged interest on the outstanding amount in excess of 60 days at the annual interest rate of:		Prime interest rate as at 1 July 2016 + 5%		Prime interest rate as at 1 July 2017 + 5%	
U. RD CHEQUES		2016/17		2017/18	
Any cheque payments returned RD by the bank will be charged		R 403,47		R 443,82	
V. ADMINISTRATION CHARGE ON INCORRECT PAYMENTS		2016/17		2017/18	
Any payments made to Ilembe District Municipality in error will be charged a fee on request for a refund of the incorrect payment.		10% of the amount to be refunded up to a maximum of R 467,19		10% of the amount to be refunded up to a maximum of R 513,91	
W. RATES CLEARANCE CERTIFICATES		2016/17		2017/18	
Issuing of rates clearance certificates.		R 802,30		R 882,53	
X. AUDITORIUM RENTAL		2016/17		2017/18	
All Deposit amount		R 5 710,98		R 6 282,08	
Entertainment for own profit					
* Evening per session		R 4 791,15		R 5 270,27	
* Daytime per session		R 4 243,59		R 4 667,95	
* One hour or less		R 1 505,79		R 1 656,37	
Social Gatherings					
* Evening per session		R 2 854,16		R 3 139,57	
* Daytime per session		R 2 443,49		R 2 687,84	
* One hour or less		R 1 490,73		R 1 639,81	
Cultural events and any other					
* Evening per session		R 1 779,57		R 1 957,53	
* Daytime per session		R 1 505,79		R 1 656,37	
* One hour or less		R 1 026,68		R 1 129,34	
<p>The Municipal Manager or Director: Corporate Governance may at his/her discretion authorise the use of the auditorium free of charge for activities he/she considers of a deserving nature or in the interest of the community.</p> <p>Application for the hire of the auditorium must be made on a prescribed form obtainable from the District Municipal office and motivation for the exemption from payment must also be made on a prescribed form.</p>					
Z. USER INTERFACE UNIT		2016/17		2017/18	
Replacement of UIU device		R 520,18		R 572,20	
AA. GEOGRAPHIC INFORMATION SYSTEMS MAPPING CHARGES		2016/17		2017/18	
		NEW			
A0 Plain Paper - Full Colour Map or Copy		R 225,00		R 247,50	
A1 Plain Paper - Full Colour Map or Copy		R 185,00		R 203,50	
A2 Plain Paper - Full Colour Map or Copy		R 155,00		R 170,50	



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WATER & SEWERAGE TARIFFS
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10% - INCREASE

0% - COST REFLECTION

2017/18 - FINAL TARIFFS OF CHARGES

OVERALL INCREASE - 10%

2016/17 TARIFFS

2017/18 TARIFFS

A3 Plain Paper - Full Colour Map or Copy

R 75,00

R 82,50

A4 Plain Paper - Full Colour Map or Copy

R 45,00

R 49,50

A0 Plain Paper - Line Map or Copy

R 200,00

R 220,00

A1 Plain Paper - Line Map or Copy

R 160,00

R 176,00

A2 Plain Paper - Line Map or Copy

R 140,00

R 154,00

A3 Plain Paper - Line Map or Copy

R 60,00

R 66,00

A4 Plain Paper - Line Map or Copy

R 30,00

R 33,00

Digital Extraction of CAD / GIS Data

0 – 999 KB or part thereof

R 75,00

R 82,50

1 MB - 5 MB = R150 per MB

R 150,00

R 165,00

More than 5 MB = R100 per MB

R 100,00

R 110,00

GIS Calculations & Miscellaneous Work - Per Hour

R 220,00

R 242,00

Media Costs for CD

R 8,00

R 8,80

Media Costs for DVD

R 25,00

R 27,50

Students to have a 50% discount on ALL tariffs on producing a valid student card
A maximum of 50% reduction may apply to registered NGO's, at the discretion of the Municipal Manager

AB. ATMOSPHERIC EMISSION LICENCE

2016/17 TARIFFS

2017/18 TARIFFS

Application for new atmospheric emission licence (per listed activity)

R 10 000,00

R 11 000,00

Application for atmospheric emission licence review (per listed activity under review)

R 10 000,00

R 11 000,00

Application for atmospheric emission licence renewal (per listed activity)

R 5 000,00

R 5 500,00

Application for atmospheric emission licence transfer

R 2 000,00

R 2 200,00

Included in the Tariff Policy

Note: All amounts above are excluding VAT